The **West Subarea** is characterized by dense residential development and retail/commercial use. The neighborhoods include historic districts in the inner city area and new subdivisions in outer areas near Loop 410. The subarea is ethnically and economically diverse. Retail and commercial developments include strip centers and mega-stores that are concentrated along major thoroughfares such as Bandera, Fredericksburg and Culebra Roads and West Commerce Street. The terrain is generally flat to gently sloping, with some wooded areas of mesquite, persimmon and oak. Most of the undeveloped land was once used for agriculture, and is now open grassland.

CENSUS TRACTS

1105, 1106, 1601, 1602, 1605, 1606, 1701, 1702, 1703, 1704, 1705, 1706, 1707, 1708, 1709, 1710, 1711, 1712, 1713, 1714, 1715, 1716, 1717, 1718, 1801, 1802, 1803, 1804, 1805, 1806, 1808, 1816,

| POPULA | TION (estimated) | % of change |
|---------------|------------------|-------------|
| 1997 | 217,500 | _ |
| 2002 | 218,300 | +.03 |
| 2007 | 219,000 | +.03 |

DEMOGRAPHICS

| DEIN | DEMOGRAPHICS | | | | | |
|------|--------------|--------|----------|-------|--------------|--|
| Hisp | anic | | 86.5% | | | |
| Angl | 0 | | 9.5% | | | |
| Blac | k | | 3.2% | | | |
| Othe | er | | .8% | | | |
| Male |) | | 48.6% | | | |
| Fem | ale | | 51.4% | | | |
| Age | | | | | | |
| _ | <5 | 20,620 | (9%) | 35-44 | 28,902 (13%) | |
| | 5-9 | 19,731 | (9%) | 45-54 | 21,136 (10%) | |
| | 10-14 | 18,988 | (9%) | 55-64 | 16,675 (8%) | |
| | 15-19 | 18,137 | (8%) | 65-74 | 15,254 (7%) | |
| | 20-24 | 12,545 | (6%) | 75+ | 12,582 (6%) | |
| | 25-34 | 32,930 | (15%) | | | |
| Med | ian Ho | useho | ld Incom | ne : | \$21,053 | |

SOCIAL STATISTICS *

| Category | <u>Number</u> |
|-------------------|--------------------|
| Arrests (1) | 1,012 |
| Births/10-17 (2) | 513 |
| Educational level | (3) 37,431 (17.2%) |

- 1) felonies & misdemeanors
- 2) births to mothers between 10 and 17
- 3) over 18 with an eighth grade or less education
- Arrest and birth statistics are for calendar year 1997 as provided by the Health and Police Departments.
 Education statistics are drawn from the 1990 Federal Census as provided by the Community Initiatives Department.

PROMINENT LANDMARKS AND FACILITIES

- Southwest Research Institute
- St. Mary's University
- Our Lady of the Lake University
- University of Texas at San Antonio (downtown campus)
- Wolff Stadium

NATURAL RESOURCE ASSETS

- Apache, Alazan and Leon Creeks
- Undeveloped land near Loop 410 and State Highway 151

PARK FACILITIES LISTING

CITY OF SAN ANTONIO PARK FACILITIES

| NAME | TYPE | <u>ACREAGE</u> | |
|---------------------|------|----------------|-------|
| Acme | NP | 2.80 | |
| Alderete | NP | 9.60 | |
| Amistad | NP | 16.25 | |
| Benavides, Father | NP | 8.00 | |
| Collins Gardens | NP | 8.40 | |
| Farias | NP | 2.10 | |
| Garcia | NP | 6.00 | |
| Lee's Creek | NP | 7.80 | |
| Los Angeles Heights | NP | .69 | |
| Martinez | NP | 9.80 | |
| Monticello | NP | .50 | |
| Navarro | NP | 3.00 | |
| Ojeda | NP | 2.30 | |
| Seeling | NP | 1.50 | |
| Van de Walle | NP | .70 | |
| Vidaurri | NP | 7.70 | |
| Subtotal | | | 87.14 |
| Cassiano | СР | 5.20 | |
| Cuellar | CP | 27.00 | |
| Elmendorf | CP | 29.60 | |
| Garza | CP | 21.50 | |
| Lackland Terrace | CP | 7.20 | |
| | | | |

| NAME | TYPE | ACREAGE | |
|--------------------------------------------------------------------------------------------|----------------------|------------------------------|--------|
| Las Palmas | CP | 5.50 | |
| Levi Strauss | CP/GW | 19.80 | |
| Meadowcliff | CP | .50 | |
| Monterrey | CP | 51.00 | |
| San Juan-Brady | CP | 4.80 | |
| Sunset Hills | CP | 1.90 | |
| Tobin | CP | 1.10 | |
| Ward, Joe | CP | 4.20 | |
| West End | CP | 5.20 | |
| Westwood Village | CP | 2.70 | |
| Subtotal | | | 187.20 |
| Rosedale Woodlawn Subtotal | LUP LUP | 61.80 62.00 | 123.80 |
| Calderon Escobar Field Northside Tennis Centel San Antonio Natatorium Subtotal | SC SC SC SC | 2.50 6.00 5.00 2.90 | 16.40 |
| Apache Creek Subtotal | GW | 80.80 | 80.80 |
| Catalina Smith Subtotal | US US | .80 .30 | 1.10 |

TOTAL CITY PARK ACREAGE 496.44

BEXAR COUNTY FACILITIES

| NAME | TYPE | <u>ACREAGE</u> | |
|----------------|------|----------------|-------|
| Rodriguez Park | | 37.09 | |
| Subtotal | | | 37.09 |

CITY OF BALCONES HEIGHTS FACILITIES

| NAME | <u>ACREAGE</u> |
|--------------|----------------|
| Rogiers Park | 1.38 |
| Novack Park | .61 |
| Subtotal | 1.99 |

TOTAL NON-CITY PARK ACREAGE 39.08

GRAND TOTAL WEST SUBAREA PARK ACREAGE 535.52

NEEDS ASSESSMENT

Based on the National Recreation and Park Association's established goal of 10 acres of park land per 1,000 residents, the following chart summarizes the park land needs of the West Subarea (based on 1997 acreage figures).

WEST SUBAREA NEEDS IDENTIFICATION*

| | 1997 Current Service (Acres) Ratio | 1997 Estimated Population 217,500 | | 2002 Estimated Population 218,300 | | 2007 Estimated Population 219,000 | | |
|--------------------------------------------------------------------------------------|------------------------------------|-----------------------------------------|--------------|-----------------------------------------|--------------|-----------------------------------------|--------------|---------------|
| | | (Acres/Pop.) | (Acres/Goal) | (Excess/Def.) | (Acres/Goal) | (Excess/Def.) | (Acres/Goal) | (Excess/Def.) |
| Total City-Owned Park Acres | 496.44 | 2.28:1,000 | 2,175 | <1,678.56> | 2,183 | <1,686.56> | 2,190 | <1,693.56> |
| Total Public Park | 535.52 | 2.46:1,000 | 2,175 | <1,639.38> | | | | |
| Acres including City, County, State, Federal and Incorporated Cities park land | | | | | | | | |

^{*}Based on December 1997 Park Acreage

In December 1997, the City owned 496.44 acres of park land or 2.28 acres per 1,000 residents in the West Subarea. Based on a goal of 10 acres per 1,000, a deficiency of 1,678.56 acres exists. Park acres of other public entities impact this total only minimally. Based solely on City population projections and park acreage figures (assuming no further acquisition), there will be a deficit of 1,693.56 acres by the year 2007.

COMMUNITY SURVEY

Based on surveys completed by citizens during the planning process, the need was expressed for the following activities and facilities in the West Subarea.

- lighted walking and jogging trails
- lighted sports fields
- · retired person activity areas
- multipurpose community center
- playgrounds
- picnic areas
- multipurpose courts

RECOMMENDATIONS

After study of the demographic profile (both current and projected) of the West Subarea, inventory of current facilities and programs, and expressed needs of citizens, the following recommendations are being made to guide development of parks and recreation facilities and programs in the next ten years. Included are both general and specific recommendations.

PRIORITIES

- 1) acquire additional park acreage to meet service goals.
- 2) rehabilitate park and recreation facilities to assure safety, accessibility and quality programming for users.
- 3) acquire property and further develop the Leon Creek Greenway.
 - 4) further develop Alazan/Apache Creeks as a greenway and connector to existing public park properties.
 - 5) acquire and develop property in the vicinity of Loop 410 and State Highway 151 for a sports complex.
 - 6) develop and implement a master plan for Lee's Creek Park.
 - 7) in consultation with neighborhood residents, design and construct lighted walking and jogging trails.
 - 8) construct a community center with an arts and crafts room and activity area for senior citizens.

FUNDED PROJECTS (currently under design or construction)

| Project | Budgeted | Source | Year |
|-------------------------------------------------|-----------|--------|------|
| Acme Park toilet facility | \$8,000 | CDBG | 1999 |
| Alderete Park improvements | | | |
| Restroom ADA modifications | 22,000 | Bonds | 1999 |
| Basketball court improvements | 16,800 | Bonds | 1999 |
| Cassiano, Escobar and Amistad Park improvements | 350,000 | Bonds | 1999 |
| Collins Gardens Park improvements | 150,000 | Bonds | 1999 |
| Cuellar Community Center addition | \$300,000 | Bonds | 1999 |

| Project | | Budgeted | Source Year |
|------------------------------------------------------------------------------|-------------------|------------------------|--------------|
| Cuellar Park ballfields irrigation | \$25,000 | CDBG | 1999 |
| Elmendorf Park improvements | 600,000 | Bonds | 1999 |
| Farias Park basketball court roof | 80,000 | CDBG | 1999 |
| Gilbert Garza Community Center addition and park improvements | 525,000 | Bonds/ General Fund | 1999 |
| Joe Ward Park Community Center addition | 338,000 | Bonds | 2000 |
| Lackland Terrace Center addition design | 12,000 | CDBG | 1999 |
| Lackland Terrace Park improvements | 195,000 | General Fund | 2000 |
| Las Palmas Park/Olga Madrid YWCA improver | nents 25,000 | CDBG | 1999 |
| Lee's Creek Park improvements | 75,000 | Bonds | 1999 |
| Martinez Park improvements | 150,000 | Bonds | 2000 |
| Meadowcliff Community Center addition | 550,000 | Bonds | 1999 |
| Monterrey Park improvements | 450,000 | Bonds | 1999 |
| Rosedale Park service road | 150,000 | Bonds | 1999 |
| Rosedale Park Westside YMCA roof repairs | 50,000 | General Fund | 2000 |
| San Antonio Natatorium toddler pool and ADA modifications | 320,100 | Bonds/ General Fund | 1999 |
| Tobin Park Community Center improvements <i>Addition Roof repairs</i> | 200,000 30,000 | Bonds General Fund | 1999 2000 |
| Vidaurri Park improvements | 50,000 | Bonds | 2000 |
| Woodlawn Lake Park improvements | 2,000,000 | Bonds | 2000 |
| TOTAL FUNDED PROJECTS | \$6,671,900 | | |

PROPOSED/UNFUNDED PROJECTS

| Recommendation | Estimate* | Source | Year |
|--------------------------|-----------|--------------|------|
| | | | |
| Acquisition of park land | | | |
| Acquire 15-20 acres | \$256,700 | all but CDBG | 2000 |
| Acquire 15-20 acres | 262,900 | all but CDBG | 2001 |
| Acquire 45 acres | -0- | LD | 2003 |

| Recommendation | Estimate* | Source | Year |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|--------------------------------------------------------------------------------|------------------------------------------------------|
| Acquire 35-40 acres Acquire 35-40 acres Acquire 45 acres Acquire 35-40 acres Acquire 35-40 acres Acquire 45 acres Acquire 45 acres | \$539,500 553,500 -0- 569,200 585,000 -0- -0- | all but CDBG all but CDBG LD all but CDBG all but CDBG LD LD | 2002 2003 2003 2004 2005 2005 2007 |
| Alazan/Apache Creek design and construction (lighting, trails, signage, amenities) | on 256,700 | all | 2006 |
| Alderete Park design and construct rehabilita (playground; basketball court; trail; lighting; ADA modifications) Design Construction | 24,800 254,600 | all all | 2002 2003 |
| Calderon Boys and Girls Club design and corehabilitation (parking lot; basketball and tennis lighting; exterior and interior painting; ADA modifications) | | all | 2001 |
| Cassiano Park design and construct rehabilit (security lighting; pavilion; parking lots; post an cable barrier; ADA modifications) | | all | 2006 |
| Collins Gardens Park design and construct r (restrooms; lighting; tennis and basketball court playground; walking trail; landscape; park furnis irrigation; ADA modifications) | s; | | |
| Design Construction | 55,900 574,900 | all all | 2004 2005 |
| Community center- design and construct in existing city park Design | 159,400 | all but CDBG | 2004 |
| Construction | 1,474,000 | all but CDBG | 2005 |
| Elmendorf Park design and construct rehabil (rehabilitate Rodriguez stage and walls, lighting walls, landscape; park furnishings; and general park improvements) | | | |
| Design Construction | 71,900 736,200 | all all | 2000 2001 |

| Recommendation | Estimate* | Source | Year | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------|-----------------|--|
| Father Benavides Park design and construct rehabilitation (lighting; tennis and basketball court restrooms; parking lot; electrical; pavilion; ADA modifications) | t; | | | |
| Design Construction | \$43,200 442,800 | all all | 2002 2003 | |
| Garcia Parkdesign and construct rehabilitation (trail; lighting) | 128,700 | all | 2005 | |
| Garza Park design and construct improvements (pedestrian access bridge) | 63,500 | all | 2004 | |
| Lackland Terrace Center design and construct improvements and rehabilitation (1200- 1500 s.f. addition to center; ADA modifications) | 365,000 | all but CDBG | 2000 | |
| Lackland Terrace Park design and construct rehabilitation (playground) | 82,100 | all but CDBG | 2001 | |
| Lackland Terrace youth sports facility rehability | ation | | | |
| Design Construction | 17,500 161,900 | all all | 2001 2002 | |
| Las Palmas Park design and construct rehabilitation (lighting; walking trail, tennis and basketball courts; sidewalks; playground; athletic fields; ADA modifications) | | | | |
| Design Construction | 43,700 449,700 | all all | 2004 2005 | |
| Lee's Creek Park design and construct improve (landscape, irrigation, fencing, trails) | ments 50,000 | all but CDBG | 2004 | |
| Leon Creek Greenway- secure and further develop land | | | | |
| Acquire 20 acres Acquire 20 acres | -0- -0- | DO DO | 2000 2001 | |
| Develop greenway | -0- 131,500 | all but CDBG | 2001 | |
| Acquire 20 acres | -0- | DO | 2003 | |
| Develop greenway | 142,300 | all but CDBG | 2004 | |
| Acquire 20 acres | -0- | DO | 2004 | |
| Develop greenway | 146,200 | all but CDBG | 2005 | |
| Acquire 20 acres Acquire 20 acres | -0- | DO -0- | 2005 DO 2007 | |
| | | | | |

| Recommendation | Estimate* | Source | Year |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------|------|
| Levi Strauss Park design and construct rehabilitation (security lights; water service; playground; parking landscape; park furnishings; picnic pavilion; ADA | | | |
| modifications) Design | \$44,800 | all | 2006 |
| Construction | 461,000 | all | 2007 |
| | , | u | |
| Martinez Park design and construct rehabilitation (pavilion; restrooms; playground; irrigation; tennis courts; lighting; walking trail; park furnishings; landscape) | | | |
| Design | 64,300 | all | 2005 |
| Construction | 657,200 | all | 2006 |
| | | | |
| Monterrey Park design and construct rehabilitation (picnic facilities; tennis courts; parking lot; soccer field lighting; soccer field irrigation; lighting; park toilets; bleachers; landscape; park furnishings) | | | |
| Design | 52,600 | all | 2001 |
| Construction | 539,500 | all | 2002 |
| | | | |
| Monterrey Park youth sports facility rehabilitation | | | |
| Design | 17,500 | all | 2001 |
| Construction | 161,900 | all | 2002 |
| Monticello Park and Monticello Park neighborho | ood | | |
| pocket parks design and construct improvements | | | |
| (landscape, irrigation, masonry repairs) | 110,000 | all but CDBG | 2001 |
| | | | |
| Navarro Parkdesign and construct rehabilitation | | | |
| (general park improvements; ADA modifications) | 121,800 | all | 2006 |
| | | | |
| Ojeda Park design and construct rehabilitation (basketball court; lighting; ADA modifications) | 121,800 | all | 2007 |
| (basketball court, lightling, ADA modifications) | 121,000 | all | 2007 |
| Pedestrian wellness trails- design and construct (Garza, Lackland Terrace, Rosedale, and | | | |
| Las Palmas Park) (4 parks, ½ mile trail each @ \$75,500) | 325,900 | all | 2002 |
| (1 pains, /2 iiiio tiali sasii & \$\psi 10,000) | 320,000 | All . | 2002 |

| Recommendation | Estimate* | Source | Year |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------|--------------|
| Pool rehabilitation design and construct at Elmendorf Pool; Sunset Pool; Monterrey Pool; Garza Pool; Cuellar Pool; Westwood Village Pool; Ward Pool; and Cassiano Pool. (ADA modifications; deck replacement; filter system/piping replacement) Design | \$104,100 | all | 2001 |
| Construction | 1,068,200 | all | 2002 |
| Rosedale Parkdesign and construct improvement and rehabilitation (roadways; parking; picnic facilitic walking trail; ADA modifications; restrooms; irrigating tennis and basketball courts; electrical; lighting; landscape; park furnishings) | es; on; | -U | 0000 |
| Design Construction | 94,700 971,100 | all all | 2003 2004 |
| Rosedale Park design and construct entrance development Design Construction | 11,400 105,300 | all all | 2004 2005 |
| Rosedale Park youth sports facility rehabilitation | | | |
| Design Construction | 17,500 161,900 | all all | 2001 2002 |
| San Antonio Natatorium design and construct in and rehabilitation (HVAC system; parking lot; pool deck; filter system; and roof and interior ceiling; and water slide addition to existing building) | mprovements | | |
| Design Construction | 126,200 1,165,300 | all all | 2001 2002 |
| San Juan Brady Park design and construct rehabilitation (basketball and tennis court surfacin parking; area lighting; landscape; park furnishings) | | all | 2003 |
| San Juan Brady Park Community Center-design and construct rehabilitation (HVAC; roof; security lighting; doors and | 050.400 | - 11 | 2225 |
| windows; interior and exterior painting) | 356,100 | all | 2006 |

| Recommendation | Estimate* | Source | Year |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------|--------------|
| Seeling Park design and construct improvements (general park improvements) | ents \$90,000 | all but CDBG | 2001 |
| Sports complex design and construct in existing city park Design and construction | 4,879,600 | all but CDBG | 2007 |
| Sunset Hills Park design and construct rehab (playground; basketball and tennis court; parking security lighting; ADA modifications) | | all but CDBG | 2002 |
| Van de Walle Park design and construct rehabilitation to (playground; ADA modifications; basketball court) | 124,100 | all | 2006 |
| Vidaurri Park design and construct rehabilitati (parking lot; security lighting; pavilion; sidewalk; ADA modifications) | | all | 2007 |
| West End Park design and construct rehabilita (parking lots; playground; security lighting; sport- field lighting; basketball and tennis courts; trail; picnic facilities; park furnishings; landscape) | s | | |
| Design Construction | 57,700 592,200 | all all | 2006 2007 |
| Westwood Village Parkdesign and construct rehabilitation(lighting; picnic facilities; landscape parking lot) | | all but CDBG | 2006 |
| Woodlawn Lake Park design and construct rehabilitation to (general park improvements, HVAC system for gymnasium; exterior and interior painting | | | |
| of structures; landscape work; park furnishings) Design Construction | 125,700 1,289,700 | all but CDBG all but CDBG | 2003 2004 |
| TOTAL PROPOSED PROJECTS | \$24,303,100 | | |

^{*}Costs adjusted for annual inflation

Acquisition Sources

DO Public Works Department/Drainage Ordinance

LD Planning Department/Land Dedication

Funding sources

GOB General Obligation Bonds

CDBG Community Development Block Grant

GD Private Grants & Donations FMG Federal Matching Grant SMG State Matching Grant